

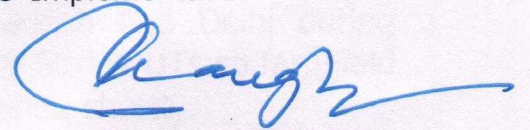
F. No. A-60011/32/2015-Coord
Government of India
Ministry of Statistics and Programme Implementation
(Coordination section)

Sardar Patel Bhavan, Sansad Marg,
New Delhi, dated the 16th January 2020

OFFICE MEMORANDUM

Subject:- Monthly summary for the Cabinet for the month of December 2019 - reg.

The undersigned is directed to circulate herewith the monthly summary of activities of the Ministry of Statistics and Programme Implementation for the month of December 2019.



(Lalitana Chhangte)
Deputy Secretary to the Govt. of India
Ph. 011-23340139

Encl. As above.

To

1. All Members of Council of Ministers (As per list)
2. All Secretaries to the Government of India (As per list)
3. Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
4. Vice Chairman, NITI Aayog, Yojana Bhawan, New Delhi.
5. The Secretary to Hon'ble President of India, Rashtrapati Bhawan, New Delhi.
6. The Secretary to Hon'ble Vice President of India, 6 Moulana Azad Road, New Delhi.
7. The Principal Information Officer, M/o Information and Broadcasting, 1st Floor, Shastri Bhawan, New Delhi.

Copy to:-

- i. PS to Hon'ble Minister of State (I/C), S&PI, S.P. Bhawan, New Delhi
- ii. Sr PPS to Secretary (S&PI), S.P. Bhawan, New Delhi.
- iii. PPS, ADG (CPD), Sankhiyiki Bhavan, 'C' Block, 1st Floor, M.V. Marg, Delhi.
- iv. PPS to ADG, CAP, S.P. Bhawan, New Delhi.
- v. PPS to DDG (PI Wing), R.K Puram, New Delhi.

Copy also to:- DSSD (Including Computer Centre), Level-3, East Block-10, R.K. Puram, New Delhi with the request to upload the monthly summary on the official web site of the Ministry.

Major initiatives and achievements of the Ministry of Statistics & Programme Implementation during December 2019

On the Statistics side, the Ministry has released monthly Index of Industrial Production (IIP) and the Consumer Price Index (CPI). The salient features of these are:

- As per the Quick Estimates (QE) of Index of Industrial Production (IIP) with base year 2011-12 released on 12th December 2019, the general index for the month of October 2019 stood at 127.7, which is 3.8% lower as compared to the level in the corresponding month of previous year.
- Field work of 7th Economic Census has been launched in the State of Lakshadweep, Kerala, Goa, Uttar Pradesh and Delhi during December 2019, taking the total tally to 29 States/UTs so far. Field work in remaining States/UTs will be launched shortly.
- The General Consumer Price Indices (CPI) with base year 2012 for the month of November 2019 (provisional) for Rural, Urban and Combined showed an annual inflation rate of 5.27%, 5.76% and 5.54% respectively. The Consumer Food Price Indices (CFPI) for November 2019 (provisional) for Rural, Urban and Combined showed an annual inflation rate of 8.83%, 12.26% and 10.01% respectively.

2. Monitoring of the infrastructure sector highlighted the following:

- As per the latest Flash Report for the ongoing Central Sector Projects costing ₹ 150 crore and above of October 2019:

Total number of Ongoing Projects	1636
Number of Projects having Cost Overruns	388 (70.51%)
Number of Projects having Time Overruns	563
Number of Projects reported completion	8 projects (5 projects from Power and 3 projects from Petroleum sectors)
Cumulative expenditure till March 2019	₹ 8,84,545.86 crore
Expenditure during the month of October 2019	₹ 18,698.49 crore
Cumulative expenditure during current F.Y.(2019-20)	₹ 1,47,583.58 crore
Cumulative expenditure till Now	₹ 10,32,129.44 crore

- Sector wise and Ministry/Department wise distribution of projects which were **not** reported on OCMS in the month of October 2019:

SECTOR_NAME	Ministry/Department	TOTAL
CIVIL AVIATION	Ministry of Civil Aviation	13
COAL	Ministry of Coal	2
HEALTH AND FAMILY WELFARE	Ministry of Health and Family Welfare	2
HEAVY INDUSTRY	Ministry of Heavy Industry	1
INFORMATION AND BROADCASTING	Ministry of Information and Broadcasting	3
MINES	Ministry of Mines	1
PETROLEUM	Ministry of Petroleum and Natural Resources	31
POWER	Ministry of Power	8
RAILWAYS	Railway Board	62
ROAD TRANSPORT AND HIGHWAYS	Ministry of Road Transport and Highways	202
TELECOMMUNICATIONS	Ministry of Communication & Information Technology	1
URBAN DEVELOPMENT	Ministry of Housing and Urban Development	41
WATER RESOURCES	Ministry of Jal Shakti	2
Total		369

- As per the latest Review Report on the Performance of the Infrastructure Sectors for the month of October 2019, only Power Generation **(+6.03%) exceeded** its targets.
- The Sectors that fell short of their targets are Coal Production **(-17.85%)**, Fertilizers Production **(-15.77%)**, Crude Oil Production **(-4.91%)**, Refinery Production **(-0.43%)**, Natural Gas Production **(-6.38%)**, Upgradation of Highways by NHAI **(-11.17%)**, Upgradation of Highways by State PWD & Border Road Organisation (BRO) **(-5.47%)**, Goods traffic carried by Railways **(-4.68%)**, **Export** Cargo handled at Airports **(-6.05%)**, Import Cargo handled at Airports **(-17.37%)**, Passenger traffic handled at International terminal of the Airports **(-5.21%)** and Passenger traffic handled at Domestic terminal of the Airports **(-9.23%)**.

3. Under MPLADS, an amount of ₹ **287.50** crore have been released during the Month of December 2019 and the total fund released during the financial year 2019-20 up to 31st December 2019 is ₹ **2727.50 crore**.
